

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-3-98

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 27, 1998

ANCHORAGE, ALASKA
AR NO. 98-284 (S) as amended

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1999-2004
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor presented the Proposed 1999-2004 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 20, 1998 and October 27, 1998 duly advertised public
hearings were held on the 1999-2004 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1999-2004 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 1999-2004 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 1999.

PASSED AND APPROVED by the Anchorage Assembly this 3rd day of
November, 1998.

For Don Henningsen
Chair

ATTEST:

Lynne Ferguson
Municipal Clerk

AR 98-284 (S) as amended

1999-2004 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1999	2000	2001	2002	2003	2004
0401	<i>Areawide General CIB</i>	\$7,450	\$7,559	\$4,370	\$2,250	\$3,030	\$2,100
0404	<i>Chugiak Fire CIB</i>	\$732	\$0	\$0	\$0	\$0	\$0
0406	<i>Girdwood Valley SA CIB</i>	\$1,005	\$950	\$440	\$200	\$400	\$100
0409	<i>Misc Capital/Pass-Thru</i>	\$550	\$1,780	\$1,470	\$300	\$300	\$300
0419	<i>CB/ERRRSA CIP</i>	\$1,831	\$2,994	\$1,155	\$2,880	\$4,120	\$1,620
0421	<i>Heritage Land Bank Capital</i>	\$50	\$0	\$0	\$0	\$0	\$0
0431	<i>Anchorage Fire SA CIB</i>	\$10,724	\$0	\$3,258	\$1,360	\$2,567	\$0
0441	<i>ARDSA CIB</i>	\$39,160	\$23,330	\$19,425	\$19,930	\$20,415	\$21,810
0451	<i>Anc Metropolitan Police SA CIB</i>	\$161	\$1,250	\$0	\$1,500	\$0	\$2,000
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$11,588	\$9,306	\$12,170	\$9,235	\$8,380	\$5,740
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$3,950	\$810	\$250	\$1,250	\$1,250	\$60
0485	<i>Public Transportation CIB</i>	\$1,948	\$7,659	\$3,864	\$7,612	\$3,524	\$2,936
0606	<i>Fleet Service</i>	\$3,002	\$3,613	\$3,863	\$2,800	\$2,750	\$2,750
0608	<i>Mgt. Info. Serv. CIB</i>	\$4,909	\$1,626	\$1,391	\$0	\$0	\$0
TOTALS		\$87,060	\$60,877	\$51,656	\$49,317	\$46,736	\$39,416